

MINUTES
ELGIN CITY COUNCIL WORKSESSION MEETING
ELGIN PUBLIC LIBRARY ANNEX CITY COUNCIL CHAMBERS
404 NORTH MAIN STREET
August 8, 2023

CALL TO ORDER

Mayor McShan called the meeting to order at 6:30 p.m.

Roll Call

Present:

Theresa McShan, Mayor
Sue Brashar, Mayor Pro Tem
Arthur Gibson III, Council Member
Joy Casnovsky, Council Member
Chuck Swain, Council Member
YaLecia Love, Council Member
Forest Dennis, Council Member
Matthew Callahan, Council Member

Absent:

Al Rodriguez, Council Member

Mayor McShan stated that all were here but Mr. Rodriguez due to work and Ms. Love would be here later.

Staff:

Thomas L. Mattis, City Manager
Jennifer Stubbs, City Secretary
Amy Miller, Community Services Director
Belen Pena, Finance Director
Chris Noble, Chief of Police
Aaron Crim, Commander
Todd Johnson, Commander
Pam Sanders, Human Resources Director
Michael Gonzalez, Public Works Director

GENERAL DISCUSSION

1. Review And Discussion Of The Proposed City Of Elgin FY2023-24 Annual Operating Budget As Presented By The City Manager, Including But Not Limited To Possible Discussion Of All Departments, Operations, Functions, Personnel, Infrastructure, Facilities, Taxes, And Tax Rates; And All Revenues, And Expenditures Related Thereto

Mr. Mattis discussed funding requests from CAPCOG and Carts with the Council. Ms. Love arrived at 6:36 p.m. Mr. Mattis answered questions of the Council about the budget. The Council then discussed the tax rate, which was proposed by Mr. Mattis and staff to be lower than the Voter Approval Tax Rate. Mr. Mattis noted that the operating budget did not include revenue from Impact Fees and Master Development Fees. Discussion followed.

ANNOUNCEMENTS


There were no announcements.

ADJOURNMENT

Mayor McShan adjourned the meeting at 8:10 p.m.


Theresa Y. McShan, Mayor

ATTEST:


Jennifer Stubbs, City Secretary