

Memorandum



Date: September 14, 2023

To: Mayor and City Council

Subject: Completion of Capital Improvement Projects

As we look ahead to the end of the current year and the beginning of 2024, the City of Elgin will be experiencing a historic period of time whereby an extensive list of capital improvement projects will reach completion. These projects represent a **\$40M+** investment in City infrastructure and services, with primary funding coming from the 2019, 2021 and 2021A Certificates of Obligation, American Rescue Plant Act, and grants.

These projects also represent across-the-board upgrades and enhancements for nearly all city departments and services including water, wastewater, traffic & safety, police services, economic development, parks/recreation, and downtown redevelopment.

Each of the following projects are approved, fully funded, under construction, or in development; and the schedule provides preliminary dates for each project's anticipated completion:

- **November, 2023 - Water Well No. 17** – Replaces Well No. 10 producing 400 GPM (gallons per minute) with new well producing 1,000 GPM
- **November, 2023 - County Line Road Phase 1** – New 4-lane roadway fully open to traffic; all construction activity complete by end of January 2024
- **November, 2023 - Water Well No. 14 Emergency Generator** – Reuse of former WWTP generator
- **December, 2023 – Water Treatment Plant Main Generator** – Emergency independent power supply to be fully operational
- **January-February, 2024 – Wastewater Treatment Plant Expansion*** – Doubling plant size and treatment capacity
- **March, 2024 - Business Park Road Construction** – Extension of streets & infrastructure to serve existing and future commercial projects
- **March-April 2024 - Veteran's Park Expansion, Phase 1** – Unique park expansion/enhancement project in downtown Elgin
- **April, 2024 - Morris Park Improvements** – New playground structure, seating & shade features
- **June, 2024 - Thomas Park Improvements** – New basketball court, playground structure and shade features
- **June, 2024 – Elgin Police Department Station*** – 1st police station ever built by the City; will enhance all police services and recruiting
- **June, 2024 - Poth Building Restoration** – Rehabilitation of historic city-owned building adjacent to new EPD Station
- **November-December, 2024 - Pistol Hill Water Storage Tank*** – Main water storage/transfer station

**Project includes new emergency power generator*

Thomas L. Mattis
City Manager